

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2013

Figures Finalised as at 2014/01/31

R thousands	Code	Main appropriation			First Quarter 2013/14					Second Quarter 2013/14					Year to date: 31 December 2013					Second Quarter 2012/13					Q2 of 2012/13 to Q2 of 2013/14	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	
<b>Summary per Province</b>																										
Eastern Cape	EC	22 668 004	5 701 780	28 369 783	4 666 592	764 038	5 430 630	19.1%	5 038 941	1 365 488	6 402 429	22.6%	9 703 533	2 129 526	11 833 060	41.7%	4 483 117	1 114 599	5 597 716	39.7%	14.4%					
Free State	FS	13 814 054	2 589 748	16 403 802	2 798 772	361 440	3 160 212	19.3%	2 933 695	494 814	3 428 509	20.9%	5 732 467	856 254	6 588 721	40.2%	2 529 803	453 684	2 983 487	40.7%	14.9%					
Gauteng	GT	92 171 495	16 260 677	108 432 171	21 338 227	1 474 858	22 813 085	21.0%	22 537 219	3 064 928	25 602 147	23.6%	43 875 445	4 539 787	48 415 232	44.7%	20 260 110	1 834 212	22 094 322	43.5%	15.9%					
Kwazulu-Natal	KZ	42 934 713	11 888 117	54 820 829	10 042 200	1 700 974	11 743 174	21.4%	10 184 977	2 545 670	12 730 646	23.2%	20 227 177	4 246 644	24 473 820	44.6%	9 900 969	1 797 002	11 697 971	43.3%	8.8%					
Limpopo	LP	11 028 476	4 891 792	15 920 267	2 089 450	473 651	2 563 101	16.1%	2 884 317	872 530	3 756 847	23.6%	4 973 767	1 346 181	6 319 949	39.7%	2 178 483	591 112	2 769 591	34.9%	35.6%					
Mpumalanga	MP	12 973 207	2 981 370	15 954 577	2 354 695	236 649	2 591 545	16.2%	2 630 248	499 017	3 129 266	19.6%	4 985 144	735 668	5 720 810	35.9%	2 415 463	337 617	2 753 079	35.6%	13.7%					
North West	NW	11 511 051	3 368 513	14 879 565	2 281 083	480 141	2 761 228	18.6%	2 625 379	691 121	3 316 500	22.3%	4 906 462	1 171 263	6 077 725	40.8%	2 427 676	610 023	3 037 700	39.3%	9.2%					
Northern Cape	NC	5 171 249	1 254 732	6 425 981	1 162 722	166 706	1 329 427	20.7%	1 056 112	264 489	1 320 600	20.6%	2 218 833	431 195	2 650 028	41.2%	993 345	267 726	1 261 071	43.6%	4.7%					
Western Cape	WC	48 641 506	7 483 037	56 124 544	10 561 687	755 531	11 317 217	20.2%	12 200 147	1 519 832	13 719 979	24.4%	22 761 834	2 275 363	25 037 196	44.6%	10 800 399	1 644 132	12 444 531	43.1%	10.2%					
<b>Total National</b>		<b>260 913 754</b>	<b>56 417 766</b>	<b>317 331 520</b>	<b>57 295 628</b>	<b>6 413 989</b>	<b>63 709 617</b>	<b>20.1%</b>	<b>62 089 034</b>	<b>11 317 890</b>	<b>73 406 924</b>	<b>23.1%</b>	<b>119 384 662</b>	<b>17 731 879</b>	<b>137 116 541</b>	<b>43.2%</b>	<b>55 989 364</b>	<b>8 650 107</b>	<b>64 639 471</b>	<b>41.9%</b>	<b>13.6%</b>					

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2013

Figures Finalised as at 2014/01/31

R thousands	Code	Main appropriation			First Quarter 2013/14					Second Quarter 2013/14					Year to date: 31 December 2013					Second Quarter 2012/13			Q2 of 2012/13 to Q2 of 2013/14
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app			
<b>Summary per Metro</b>																							
Buffalo City	BUF	4 514 281	751 242	5 265 524	1 009 305	66 281	1 075 586	20.4%	1 038 025	195 437	1 233 463	23.4%	2 047 330	261 719	2 309 049	43.9%	891 790	110 912	1 002 702	37.1%	23.0%		
Cape Town	CPT	36 082 717	5 450 592	41 533 310	8 111 310	506 160	8 617 470	20.7%	9 197 166	1 117 122	10 314 288	24.8%	17 308 475	1 623 283	18 931 758	45.6%	8 017 264	1 232 610	9 249 874	43.7%	11.5%		
Ekurhuleni Metro	EKU	24 503 937	2 980 933	27 484 870	6 024 263	287 522	6 311 786	23.0%	5 640 409	728 777	6 369 186	23.2%	11 664 672	1 016 299	12 680 971	46.1%	4 570 820	400 103	4 970 932	43.6%	28.1%		
éThekweni	ETH	24 976 074	5 466 767	30 442 841	5 928 522	814 253	6 742 775	22.1%	5 889 723	1 293 828	7 183 552	23.6%	11 818 244	2 108 082	13 926 326	45.7%	5 973 291	834 910	6 808 201	43.8%	5.5%		
City Of Johannesburg	JHB	34 511 800	7 595 073	42 106 873	8 433 170	520 895	8 954 065	21.3%	8 755 869	940 806	9 696 695	23.0%	17 189 059	1 461 701	18 650 760	44.3%	7 649 119	512 824	8 161 943	44.7%	18.8%		
Mangaung	MAN	5 368 473	865 989	6 234 462	1 229 769	103 122	1 332 912	21.4%	1 214 122	186 990	1 401 112	22.5%	2 443 911	290 112	2 734 024	43.9%	811 992	154 866	966 858	38.2%	44.9%		
Nelson Mandela Bay	NMA	7 620 913	1 177 277	8 798 190	1 646 943	106 047	1 752 990	19.9%	1 753 806	287 814	2 041 620	23.2%	3 400 749	393 861	3 794 610	43.1%	1 577 099	318 936	1 896 034	43.0%	7.7%		
City Of Tshwane	TSH	22 171 995	4 345 256	26 517 252	4 546 571	513 242	5 059 813	19.1%	5 980 344	1 179 565	7 159 909	27.0%	10 526 915	1 692 808	12 219 722	46.1%	5 816 317	743 736	6 560 053	45.0%	9.1%		
<b>Total Metros</b>		<b>159 750 190</b>	<b>28 633 130</b>	<b>188 383 320</b>	<b>36 928 872</b>	<b>2 917 524</b>	<b>39 847 396</b>	<b>21.2%</b>	<b>39 469 484</b>	<b>5 930 340</b>	<b>45 399 824</b>	<b>24.1%</b>	<b>76 399 356</b>	<b>8 847 864</b>	<b>85 247 220</b>	<b>45.3%</b>	<b>35 307 703</b>	<b>4 308 894</b>	<b>39 616 597</b>	<b>43.7%</b>	<b>14.6%</b>		

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2013

Figures Finalised as at 2014/01/31

R thousands	Code	Main appropriation			First Quarter 2013/14				Second Quarter 2013/14				Year to date: 31 December 2013				Second Quarter 2012/13				Q2 of 2012/13 to Q2 of 2013/14
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total		
Summary per Top 19																					
City Of Mafikeng	NW403	1 789 390	148 335	1 937 725	268 837	267	269 104	13.9%	388 812	10 706	399 516	20.6%	657 649	10 973	668 623	34.5%	401 851	32 346	434 197	37.4%	(8.0%)
Drakenstein	WC023	1 451 396	187 360	1 638 756	283 889	27 297	311 185	19.0%	368 926	58 363	427 291	26.1%	652 816	85 660	738 477	45.1%	342 572	69 045	411 618	40.4%	3.8%
Emalahleni (Mp)	MP312	1 722 769	164 633	1 887 401	344 099	575	344 674	18.3%	300 042	7 241	307 283	16.3%	644 141	7 816	651 957	34.5%	320 967	1 979	322 946	32.3%	(4.8%)
Emfuleni	GT421	4 196 423	326 104	4 522 527	871 107	46 945	918 052	20.3%	831 993	44 175	876 168	19.4%	1 703 100	91 120	1 794 220	39.7%	759 525	10 040	769 565	31.8%	13.9%
George	WC044	1 314 802	251 024	1 565 826	231 440	17 274	248 714	15.9%	291 980	39 846	331 826	21.2%	523 420	57 120	580 540	37.1%	296 933	20 864	317 797	40.6%	4.4%
Govan Mbeki	MP307	1 607 693	254 288	1 861 981	275 153	39 706	314 859	16.9%	278 086	69 315	347 403	18.7%	553 241	109 021	662 262	35.6%	245 913	17 961	263 874	30.9%	31.7%
Madibeng	NW372	1 209 146	221 956	1 425 102	249 987	31 597	281 584	19.8%	303 981	41 145	345 126	24.2%	553 968	72 741	626 710	44.0%	181 486	49 477	230 964	35.8%	49.4%
Mathabeng	FS184	1 509 381	212 482	1 721 863	402 969	46 359	449 328	26.1%	289 637	49 837	339 474	19.7%	692 606	96 196	788 803	45.8%	322 054	35 415	357 469	46.2%	(5.0%)
Mbombela	MP322	1 849 620	575 919	2 425 539	357 744	28 081	385 826	15.9%	436 196	81 012	517 208	21.3%	793 941	109 094	903 034	37.2%	460 483	77 237	537 720	38.5%	(3.8%)
Mogale City	GT481	2 101 634	220 582	2 322 216	552 099	24 307	576 405	24.8%	410 178	67 119	477 297	20.6%	962 277	91 426	1 053 703	45.4%	473 016	34 569	507 586	41.3%	(6.0%)
Msunduzi	KZN225	3 224 898	443 158	3 668 055	816 049	29 280	845 329	23.0%	769 262	48 786	818 048	22.3%	1 585 312	78 065	1 663 377	45.3%	714 127	36 710	750 836	48.5%	9.0%
Newcastle	KZN252	1 503 460	409 229	1 912 689	329 408	50 222	379 630	19.8%	410 069	95 835	505 904	26.4%	739 477	146 057	885 534	46.3%	326 893	49 626	376 519	42.5%	34.4%
Polokwane	LN354	1 944 707	504 007	2 448 714	425 650	44 840	470 490	19.2%	481 416	118 012	599 428	24.5%	907 066	162 852	1 069 919	43.7%	331 850	93 008	424 858	40.5%	41.1%
Rustenburg	NW373	2 773 724	1 363 579	4 137 303	637 242	186 315	823 557	19.9%	656 697	296 166	952 863	23.0%	1 293 939	482 480	1 776 419	42.9%	618 515	136 404	754 919	35.5%	26.2%
Sol Plaatje	NC091	1 495 603	238 867	1 734 471	419 517	26 658	446 176	25.7%	306 736	46 158	352 894	20.3%	726 253	72 817	799 070	46.1%	268 362	77 366	345 728	45.3%	2.1%
Stellenbosch	WC024	1 000 951	200 066	1 201 026	169 256	10 236	179 493	14.9%	203 974	24 566	238 540	19.0%	373 231	34 802	408 033	34.0%	189 568	23 765	213 333	36.1%	7.1%
Steve Tshwete	MP313	1 210 473	269 476	1 479 948	276 883	16 134	292 817	19.6%	262 200	50 517	312 717	21.1%	538 884	66 651	605 535	40.9%	247 897	59 386	307 283	46.6%	1.8%
Tlokwe	NW402	1 035 384	126 145	1 161 529	232 615	8 746	241 363	20.6%	223 226	30 697	253 925	21.9%	455 843	39 445	495 288	42.6%	196 217	24 573	220 790	44.7%	15.0%
uMhlathuze	KZN282	1 989 414	338 714	2 328 128	566 386	23 581	589 949	25.3%	479 407	29 853	509 260	21.9%	1 045 774	53 434	1 099 209	47.2%	503 616	30 824	534 440	55.2%	(4.7%)
Total Top 19		34 924 876	6 455 922	41 380 798	7 710 116	658 422	8 368 538	20.2%	7 692 823	1 209 350	8 902 173	21.5%	15 402 939	1 867 772	17 270 711	41.7%	7 201 844	880 598	8 082 442	40.0%	10.1%

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		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Expenditure as % of Main app								
A	Eastern Cape																											
A	Buffalo City	BUF	4 514 281	751 242	5 265 524	1 009 305	66 281	1 075 586	20.4%	1 038 025	195 437	1 233 463	23.4%	2 047 330	261 719	2 309 049	43.3%	891 790	110 912	1 002 702	37.1%	23.0%						
A	Nelson Mandela Bay	NMA	7 620 913	1 177 277	8 798 190	1 646 943	106 047	1 752 990	19.9%	1 753 806	287 814	2 041 620	23.2%	3 400 749	393 861	3 794 610	43.1%	1 577 099	318 936	1 896 034	43.0%	7.7%						
<b>A</b>	<b>Total Metros</b>		<b>12 135 194</b>	<b>1 928 500</b>	<b>14 063 713</b>	<b>2 656 248</b>	<b>172 328</b>	<b>2 828 576</b>	<b>20.1%</b>	<b>2 791 832</b>	<b>317 251</b>	<b>3 275 083</b>	<b>23.3%</b>	<b>5 448 079</b>	<b>655 579</b>	<b>6 103 659</b>	<b>43.4%</b>	<b>2 468 889</b>	<b>429 948</b>	<b>2 898 736</b>	<b>40.9%</b>	<b>13.0%</b>						
B	Camdeboo	EC101	202 197	47 800	249 998	42 433	3 521	45 953	18.4%	39 654	6 771	46 424	18.6%	82 086	10 291	92 378	37.0%	35 526	3 484	39 009	38.2%	19.0%						
B	Blue Crane Route	EC102	180 227	37 276	217 503	36 889	5 392	42 281	19.4%	54 271	9 150	63 421	29.2%	91 160	14 543	105 702	48.6%	37 856	2 831	40 687	44.9%	55.9%						
B	Ikwezi	EC103	40 747	16 589	57 335	4 454	879	5 333	9.3%	11 039	2 692	13 731	23.9%	15 493	3 572	19 064	33.3%	7 121	1 556	8 677	26.0%	58.2%						
B	Makana	EC104	344 644	144 035	488 679	66 119	9 239	75 358	15.4%	80 560	17 149	97 709	20.0%	146 680	26 387	173 067	35.4%	75 242	12 909	88 152	42.1%	10.8%						
B	Ndlambe	EC105	273 643	35 327	308 969	59 030	5 352	64 381	20.8%	85 983	11 129	97 111	31.4%	145 012	16 480	161 493	52.3%	56 526	6 367	62 893	40.2%	54.4%						
B	Sundays River Valley	EC106	-	-	-	21 329	5 674	27 003	-	21 097	2 762	23 859	-	42 426	8 436	50 862	-	19 092	5 322	24 414	29.7%	(2.3%)						
B	Baviaans	EC107	59 526	37 029	96 555	13 177	4 403	17 580	18.2%	14 173	9 110	23 283	24.1%	27 350	13 513	40 863	42.3%	12 350	3 991	16 341	27.5%	42.5%						
B	Kouga	EC108	644 463	82 026	726 489	119 430	191	119 621	16.5%	123 424	7 984	124 222	17.1%	242 854	990	243 844	33.6%	117 806	8 444	126 249	43.9%	(1.6%)						
B	Kou-Kamma	EC109	-	-	-	28 254	2 238	30 491	-	26 624	3 267	29 892	-	54 878	5 505	60 383	-	15 504	4 424	19 928	50.1%	50.0%						
C	Capacadu	DC10	150 907	13 030	163 937	27 012	-	27 012	16.5%	30 779	1 505	32 284	19.7%	57 791	1 505	59 296	36.2%	26 167	2 76	26 443	28.2%	22.1%						
<b>C</b>	<b>Total Cacadu</b>		<b>1 896 353</b>	<b>412 112</b>	<b>2 309 465</b>	<b>418 127</b>	<b>36 889</b>	<b>455 016</b>	<b>19.7%</b>	<b>487 603</b>	<b>64 334</b>	<b>551 936</b>	<b>23.9%</b>	<b>905 730</b>	<b>101 222</b>	<b>1 006 952</b>	<b>43.6%</b>	<b>403 189</b>	<b>49 605</b>	<b>452 795</b>	<b>38.5%</b>	<b>21.9%</b>						
B	Mthatha	EC121	178 828	76 042	255 871	10 446	10 446	50 269	15.7%	5 216	16 233	21 448	6.7%	45 121	2 657	57 071	22.9%	27 452	-	27 452	29.0%	73.5%						
B	Mngqura	EC122	234 869	84 508	319 377	39 905	10 364	50 269	15.7%	5 216	16 233	21 448	6.7%	45 121	2 657	57 071	22.9%	39 173	268	39 441	30.6%	(45.6%)						
B	Great Kei	EC123	107 373	20 553	127 926	15 004	1 218	16 222	12.7%	17 802	5 947	23 749	18.6%	32 806	7 165	31 209	52.0%	12 309	18 417	37.7%	28.5%							
B	Amahlathi	EC124	-	42 970	42 970	31 143	5 376	36 519	85.0%	44 191	5 596	49 787	115.9%	75 334	10 972	86 307	200.9%	35 468	12 491	47 959	32.6%	3.8%						
B	Ngqushwa	EC126	137 349	32 090	169 439	26 501	301	26 803	15.8%	19 204	1 285	21 099	12.5%	45 705	2 196	47 902	28.3%	13 684	2 606	16 289	26.8%	29.5%						
B	Nkonkobe	EC127	196 060	109 334	305 394	45 014	9 919	54 933	18.0%	42 685	12 862	55 547	18.2%	87 698	22 781	110 480	36.2%	34 520	5 419	39 939	44.5%	39.1%						
B	Nxuba	EC128	77 389	11 254	88 643	16 012	-	16 012	18.1%	9 303	-	9 303	10.5%	25 315	-	25 315	28.6%	18 341	3 670	20 946	27.7%	71.1%						
<b>C</b>	<b>Total Amathole</b>		<b>2 169 517</b>	<b>699 729</b>	<b>3 069 246</b>	<b>416 658</b>	<b>70 606</b>	<b>486 664</b>	<b>15.9%</b>	<b>438 594</b>	<b>147 490</b>	<b>586 085</b>	<b>19.1%</b>	<b>854 652</b>	<b>218 096</b>	<b>1 072 748</b>	<b>35.0%</b>	<b>391 220</b>	<b>29 235</b>	<b>420 455</b>	<b>30.7%</b>	<b>39.4%</b>						
B	Inxuba Yethemba	EC131	244 866	-	244 866	55 373	3 391	58 763	24.0%	46 260	-	46 260	18.9%	101 632	3 391	105 023	42.9%	42 473	986	43 460	43.5%	6.4%						
B	Tsolwana	EC132	61 661	-	61 661	15 222	3 434	18 656	30.3%	5 682	1 139	6 821	11.1%	20 904	4 573	25 477	41.3%	10 188	1 087	11 276	41.3%	(39.5%)						
B	Inkwanca	EC133	54 895	9 711	64 606	7 845	2 106	9 951	15.4%	10 578	-	10 578	16.4%	18 423	2 106	20 528	31.8%	10 052	3 774	13 826	42.5%	(23.5%)						
B	Lukhanji	EC134	524 390	69 663	594 052	96 610	8 217	104 827	17.6%	96 166	8 838	105 004	17.7%	192 776	17 055	209 830	35.3%	118 101	15 425	133 526	43.7%	(21.4%)						
B	Intsika Yethu	EC135	77 334	2	77 336	34 846	784	35 630	46.1%	61 236	7 425	68 661	88.8%	96 082	8 209	104 292	134.9%	29 686	-	29 686	55.1%	131.3%						
B	Emalahleni (Ec)	EC136	189 257	39 742	229 999	24 725	5 907	30 632	13.4%	35 381	7 732	43 113	18.8%	60 106	13 639	73 745	32.2%	32 664	1 035	33 699	41.2%	27.9%						
B	Engcobo	EC137	-	-	-	25 226	2 458	27 684	-	32 924	1 686	34 792	-	58 150	4 326	62 476	-	33 811	-	33 811	36.4%	2.9%						
B	Sakhezive	EC138	92 620	19 106	111 716	7 462	2 660	26 650	26.6%	13 001	1 757	14 757	13.2%	34 198	9 209	43 407	38.0%	15 785	7 067	22 862	26.12%	(36.4%)						
C	Chris Hani	DC13	787 834	530 013	1 317 847	95 349	58 231	133 580	11.7%	103 870	10 807	211 888	16.1%	199 219	166 248	365 468	27.7%	103 975	177 471	281 446	52.4%	(24.7%)						
<b>C</b>	<b>Total Joe Gqabi</b>		<b>1 018 465</b>	<b>239 921</b>	<b>1 258 388</b>	<b>223 316</b>	<b>31 314</b>	<b>254 630</b>	<b>20.2%</b>	<b>235 865</b>	<b>47 410</b>	<b>283 276</b>	<b>22.5%</b>	<b>459 181</b>	<b>78 724</b>	<b>537 906</b>	<b>42.7%</b>	<b>197 974</b>	<b>46 555</b>	<b>244 529</b>	<b>39.9%</b>	<b>15.8%</b>						
B	Ngqura Hills	EC153	132 821	8 678	141 499	35 551	12 121	47 672	33.7%	31 553	9 255	40 808	28.8%	67 104	21 376	88 480	62.5%	33 077	28 922	61 999	45.4%	(34.2%)						
B	Port St Johns	EC154	160 061	-	160 061	14 639	2 286	16 925	10.6%	26 370	1 478	27 848	17.4%	41 009	3 764	44 773	28.0%	48 423	-	48 423	62.7%	(42.5%)						
B	Nyandeni	EC155	208 430	78 898	287 327	33 534	12 894	46 429	16.2%	35 181	7 491	42 672	14.9%	68 715	20 385	89 101	31.0%	38 831	6 925	45 756	42.8%	(6.7%)						
B	M																											

**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2013**

Figures Finalised as at 2014/01/31

R thousands	Code	Main appropriation			First Quarter 2013/14					Second Quarter 2013/14					Year to date: 31 December 2013					Second Quarter 2012/13				
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Expenditure as % of Main app	Q2 of 2012/13 to Q2 of 2013/14			
Free State																								
A	Mangaung	MAN	5 368 473	865 969	6 234 462	1 229 789	103 122	1 332 912	21.4%	1 214 122	186 990	1 401 112	22.5%	2 443 911	290 112	2 734 024	43.9%	811 992	154 866	966 858	38.2%	44.9%	44.9%	
	Total Metros		5 368 473	865 969	6 234 462	1 229 789	103 122	1 332 912	21.4%	1 214 122	186 990	1 401 112	22.5%	2 443 911	290 112	2 734 024	43.9%	811 992	154 866	966 858	38.2%	44.9%	44.9%	
B	Letsemeng	FS161	112 200	44 812	157 012	17 465	5 991	23 456	14.9%	20 692	6 956	27 647	17.6%	38 157	12 947	51 103	32.5%	17 355	4 861	22 216	36.3%	24.4%	24.4%	
B	Kopanong	FS162	250 339	51 271	301 610	61 641	14 934	76 574	25.4%	56 861	9 559	66 420	22.0%	118 502	24 492	142 994	47.4%	69 873	3 996	73 869	65.5%	(10.1%)	(2.0%)	
B	Mohokare	FS163	133 391	50 820	184 211	18 322	6 750	25 072	13.6%	23 990	9 536	33 526	18.2%	42 312	16 286	58 597	31.8%	23 169	11 019	34 207	37.3%	267 447	267 447	
B	Naledi (Fs)	FS164	86 353	29 338	115 691	11 705	-	11 705	10.1%	36 500	-	48 205	-	41.7%	9 874	61	9 934	15.3%	20 962	61.6%	(22.2%)	(22.2%)		
C	Xhariep	DC16	62 856	4 346	67 202	15 044	39	15 083	22.4%	16 283	33	16 316	24.3%	31 327	72	31 399	46.7%	20 531	430	20 531	430	20 962	61.6%	
	Total Xhariep		645 140	180 587	825 726	124 176	27 714	151 890	18.4%	154 326	26 083	180 410	21.8%	278 503	53 797	332 300	40.2%	140 822	20 366	161 188	46.5%	115	115	
B	Masilonyana	FS181	183 123	61 046	244 169	19 090	3 012	22 102	9.1%	74 520	5 911	80 431	32.9%	93 610	8 923	102 532	42.0%	22 407	5 243	27 650	59.6%	190 212	190 212	
B	Tokolojo	FS182	71 051	57 354	128 405	19 456	7 203	26 659	20.8%	19 391	10 809	30 200	23.5%	38 847	18 012	56 859	44.3%	35 290	28 044	63 333	68.3%	(52.3%)	(52.3%)	
B	Tswelepole	FS183	107 122	31 309	138 431	25 386	2 313	27 699	20.0%	26 536	10 141	36 677	26.5%	51 922	12 454	64 376	46.5%	27 109	7 670	34 779	52.3%	5.5	5.5	
B	Matlhabeng	FS184	1 509 381	212 482	1 721 863	402 969	46 359	449 328	26.1%	289 637	49 837	339 474	19.7%	692 806	96 196	788 803	45.8%	322 054	35 415	357 469	46.2%	(5.0%)	(5.0%)	
B	Nala	FS185	351 064	83 715	434 779	65 227	20 143	85 370	19.6%	60 717	11 822	72 539	16.7%	125 944	31 965	157 909	36.3%	5 613	5 926	12 439	8.8%	483 111	483 111	
C	Lejilepelutswa	DC18	104 964	3 975	108 839	25 984	171	26 155	24.0%	26 479	1 464	27 943	25.7%	52 464	1 634	54 098	49.7%	22 404	254	22 658	45.5%	23.3%	23.3%	
	Total Lejilepelutswa		2 326 605	449 881	2 776 496	558 112	79 201	637 313	23.0%	497 281	89 984	587 265	21.2%	1 055 393	169 578	1 224 578	44.1%	438 777	82 552	510 330	39.5%	13.3%	13.3%	
B	Selsoto	FS191	493 766	80 109	573 875	89 094	14 346	103 440	18.0%	71 684	21 939	93 623	16.3%	160 778	36 285	197 063	34.3%	63 770	14 958	78 728	38.0%	78 728	78 728	
B	Dihlabeng	FS192	536 894	90 646	627 540	76 588	21 639	98 227	15.7%	128 179	14 993	143 171	22.8%	204 767	36 632	241 399	38.5%	137 140	17 578	154 718	41.2%	(7.5%)	(7.5%)	
B	Nketane	FS193	206 978	88 997	275 675	55 408	13 796	69 204	25.1%	40 113	9 225	49 338	17.9%	95 521	23 021	118 542	43.0%	43 895	5 280	49 176	38.6%	0.3	0.3	
B	Maluti-a-Phofung	FS194	1 589 933	397 133	1 967 026	193 325	56 021	253 346	12.7%	237 806	87 238	325 044	16.4%	435 131	143 299	578 390	29.1%	317 948	71 484	389 432	42.0%	(16.5%)	(16.5%)	
B	Phumelela	FS195	108 202	46 827	155 029	25 364	5 608	30 972	20.0%	18 855	10 923	29 778	19.2%	44 219	16 531	60 751	39.2%	24 722	23 967	48 689	42.2%	(38.8%)	(38.8%)	
B	Mantsopha	FS196	217 108	31 638	248 746	29 612	12 155	41 767	16.8%	32 915	10 621	43 536	17.5%	62 527	22 776	85 303	34.3%	54 314	2 771	57 085	44.0%	(23.7%)	(23.7%)	
C	Thabo Mofutsanyana	DC19	107 446	5 000	112 446	24 765	353	25 118	22.3%	22 895	41	22 936	20.4%	47 660	395	48 054	42.7%	19 758	-	19 758	52.3%	16.1%	16.1%	
	Total Thabo Mofutsanyana		3 260 287	720 049	3 980 336	498 157	123 918	622 075	15.6%	552 446	154 980	707 426	17.8%	1 050 603	278 806	1 329 501	33.4%	661 547	136 038	797 585	41.5%	(11.3%)	(11.3%)	
B	Moqhaba	FS201	582 432	95 524	677 956	73 902	1 446	75 348	11.1%	168 322	4 571	172 893	25.5%	242 224	6 017	248 241	36.6%	186 503	3 122	189 625	50.3%	(8.8%)	(8.8%)	
B	Ngawathe	FS203	457 952	73 889	531 881	88 526	11 730	100 256	18.8%	132 410	18 064	150 474	28.3%	220 936	29 794	250 730	47.1%	85 112	10 574	95 687	55.8%	57.3	57.3	
B	Metsimaholo	FS204	823 514	163 588	987 102	130 349	6 784	137 133	13.9%	147 926	8 566	156 492	15.5%	278 275	15 350	293 624	29.7%	138 562	24 163	162 725	33.2%	(3.8%)	(3.8%)	
B	Mafula	FS205	154 086	36 446	190 532	45 267	7 265	52 532	27.6%	30 011	5 293	35 304	18.5%	75 279	12 558	87 837	46.1%	28 711	21 809	50 520	68.9%	(30.1%)	(30.1%)	
C	Feezile Dabi	DC20	195 526	3 796	199 322	50 493	260	50 753	25.5%	36 851	284	37 135	18.6%	87 344	544	87 888	44.1%	40 775	194	40 969	41.3%	94.9%	94.9%	
	Total Feezile Dabi		2 213 550	373 242	2 586 792	388 537	27 485	416 023	16.1%	515 520	36 777	552 297	21.4%	904 057	64 263	968 320	37.4%	479 664	58 862	539 526	44.7%	2.4	2.4	
	Total Free State		13 814 054	2 589 748	16 403 802	2 798 772	361 440	3 160 212	19.3%	2 933 695	494 814	3 428 509	20.9%	5 732 467	856 254	6 588 721	40.2%	2 529 803	453 684	2 983 487	40.7%	14.5	14.5	



STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2013

Figures Finalised as at 2014/01/31

R thousands	Code	Main appropriation			First Quarter 2013/14						Second Quarter 2013/14						Year to date: 31 December 2013						Second Quarter 2012/13						Q2 of 2012/13 to Q2 of 2013/14						
		Operating Expenditure			Capital Expenditure	Total	Operating Expenditure			Total	1st Q as % of Main app	Operating Expenditure			Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure			Capital Expenditure	Total	Expenditure as % of Main app	Operating Expenditure			Capital Expenditure	Total	Expenditure as % of Main app						
A	Kwazulu-Natal																																		
	eThekweni	ETH	24 976 074	5 466 767	30 442 841	5 928 522	814 253	6 742 775	22.1%	5 889 723	1 293 829	7 183 552	23.8%	11 818 244	2 108 082	13 926 326	45.7%	5 973 291	834 910	6 808 201	43.8%	5.5%													
	Total Metros		24 976 074	5 466 767	30 442 841	5 928 522	814 253	6 742 775	22.1%	5 889 723	1 293 829	7 183 552	23.6%	11 818 244	2 108 082	13 926 326	45.7%	5 973 291	834 910	6 808 201	43.8%	5.5%													
B	Vulamehlo	KZN211	58 528	23 614	82 142	11 897	5 355	17 252	21.0%	10 279	6 948	17 227	21.0%	22 176	12 303	34 479	42.0%	17 021	4 514	21 535	52.8%	(20.0%)													
B	Umdoni	KZN212	152 278	29 101	181 378	23 565	1 497	25 063	13.8%	28 905	3 906	32 810	18.1%	52 470	5 403	57 873	31.9%	25 805	5 514	31 319	33.0%	4.8%													
B	Umzumbe	KZN213	98 893	44 269	143 162	19 408	4 427	23 835	16.6%	21 728	13 531	35 259	24.6%	41 135	17 958	59 093	41.3%	15 707	8 015	23 723	33.3%	48.6%													
B	uMuziwabantu	KZN214	101 225	39 854	141 079	19 273	6 410	25 683	18.2%	17 193	2 207	22 399	15.9%	36 466	11 616	48 082	34.1%	17 577	1 625	19 202	38.4%	16.7%													
B	Ezingoleni	KZN215	33 573	17 325	50 899	6 403	2 187	8 590	16.9%	6 513	3 079	9 592	18.8%	12 916	5 266	18 182	35.7%	5 551	4 075	9 626	36.2%	(0.3%)													
B	Hibiscus Coast	KZN216	593 004	139 522	732 525	110 261	5 990	116 251	15.9%	134 969	15 002	149 992	20.5%	245 250	20 992	266 242	36.3%	91 230	7 386	98 616	35.2%	52.1%													
C	Ugu	DC21	626 603	375 045	1 001 648	131 453	49 682	181 136	18.1%	149 932	81 513	231 445	23.1%	281 385	131 195	412 580	41.2%	152 044	52 722	204 767	41.3%	13.0%													
	Total Ugu		1 664 103	668 728	2 332 831	322 260	75 547	397 808	17.1%	369 538	129 185	498 723	21.4%	691 798	204 733	896 531	38.4%	324 936	83 851	408 787	38.3%	22.0%													
B	uMshwathi	KZN221	122 973	33 318	156 291	21 553	6 137	27 690	17.7%	23 020	4 013	27 033	17.3%	44 573	10 150	54 722	35.0%	29 755	5 713	35 468	59.6%	(23.8%)													
B	uMngeni	KZN222	257 376	32 262	289 638	49 765	5 273	55 037	19.0%	49 670	8 340	58 011	20.0%	99 435	13 613	113 048	39.0%	43 891	2 843	46 735	40.1%	24.1%													
B	Mpofana	KZN223	105 363	14 071	119 434	20 493	16	20 509	17.2%	16 843	3 959	20 802	17.4%	37 336	3 975	41 311	34.6%	22 723	3 270	25 993	35.8%	(20.0%)													
B	Impende	KZN224	62 913	14 979	8 280	23 259	3.70%	16 175	8 234	24 409	3.88%	31 153	16 514	47 668	75.8%	11 049	1 654	12 703	51.6%	92.1%															
B	Msunduzi	KZN225	3 224 888	443 158	3 668 055	815 049	28 280	845 329	23.0%	769 262	48 786	818 048	22.3%	1 585 312	78 065	1 663 377	45.3%	714 127	36 710	750 836	48.5%	9.0%													
B	Mkhambathini	KZN226	44 046	17 927	61 973	21 146	2 664	28 610	38.4%	26 864	1 524	28 388	45.8%	48 010	4 188	52 198	84.2%	14 327	1 337	15 665	39.7%	81.2%													
B	Richmond	KZN227	57 574	19 315	76 890	12 023	3 212	15 235	19.8%	14 178	4 571	18 750	24.4%	26 201	7 783	33 984	44.2%	14 762	6 329	21 090	50.9%	(11.1%)													
C	uMgungundlovu	DC22	543 901	334 505	878 406	90 325	19 556	109 680	12.5%	50 366	205 504	203 544	23.4%	245 462	69 922	315 384	35.9%	149 141	50 312	199 453	37.6%	3.0%													
	Total uMgungundlovu		4 419 045	894 596	5 313 600	1 046 332	74 417	1 120 749	21.1%	1 071 150	129 793	1 200 943	22.6%	2 117 481	204 210	2 321 692	43.7%	999 775	108 168	1 107 944	46.0%	8.4%													
B	Emanimbathi/Ladysmith	KZN232	579 715	129 412	709 127	118 177	22 326	140 503	19.8%	92 919	54 974	128 893	18.2%	211 096	58 300	269 395	38.0%	105 410	16 201	121 611	32.7%	6.0%													
B	Indaka	KZN233	58 143	51 436	109 579	8 161	4 629	12 790	11.7%	11 411	4 584	15 995	14.6%	19 572	9 213	28 785	26.3%	9 072	799	9 872	15.1%	62.0%													
B	Umtshezi	KZN234	313 925	39 671	353 598	74 835	2 906	77 741	22.0%	76 095	8 275	84 370	23.9%	150 930	11 181	162 111	45.8%	61 761	7 533	69 294	46.8%	21.8%													
B	Okhahlamba	KZN235	98 825	52 090	150 915	18 173	22 039	40 412	26.6%	22 480	2 972	45 452	30.1%	40 653	45 011	85 665	56.6%	20 084	12 757	32 842	34.8%	38.4%													
B	Imbabazane	KZN236	81 977	39 443	121 420	20 381	16 594	36 975	30.5%	27 191	-	22.4%	47 572	16 594	46 166	52.8%	20 362	-	20 362	-	45.6%	33.5%													
C	Uthukela	DC23	379 042	75 079	464 049	6 049	72 243	136 292	23.7%	79 958	36 629	116 586	20.3%	144 007	108 871	252 878	44.0%	132 343	34 648	166 991	38.5%	(30.2%)													
	Total Uthukela		1 511 627	508 089	2 019 717	303 776	140 737	444 513	22.0%	310 053	104 434	418 487	20.7%	613 292	249 171	863 000	42.7%	349 032	71 938	420 971	36.2%	(0.6%)													
B	Endumeni	KZN241	221 047	35 309	256 356	47 843	2 170	50 013	19.5%	44 642	4 034	48 676	19.0%	91 485	6 204	98 689	38.5%	41 590	3 059	44 649	39.0%	9.0%													
B	Nquthu	KZN242	111 465	73 269	184 734	23 888	7 799	31 686	17.2%	22 232	11 403	33 635	18.2%	46 120	19 202	65 322	35.4%	30 807	19 248	50 055	49.7%	(32.8%)													
B	Misinga	KZN244	95 302	37 994	133 296	16 261	10 361	26 623	20.0%	5 354	10 097	15 451	11.6%	21 615	20 459	38 656	36.5%	24 611	5 053	32 686	32.6%	43.3%													
B	Umtwini	KZN245	175 909	31 585	207 494	29 862	8 264	38 126	18.4%	35 477	7 395	42 872	20.7%	65 339	15 660	80 999	39.0%	27 114	3 160	30 274	28.4%	41.6%													
C	Total Amajuba	DC25	1 407 242	401 231	1 123 891	196 272	97 174	293 446	26.1%	163 645	73 905	237 550	21.1%	359 917	171 079	530 996	42.6%	701 022	128 701	498 932	42.8%	10.7%													
B	Mfolozi	KZN261	61 405	25 340	86 745	18 662	9 598	28 280	32.6%	17 029	9 499	28 528	30.6%	40 112	11 141	51 253	25.9%	17 029	11 733	17 130	63.2%	19 157	1 770	20 927	60.0%	26.5%									
B	uMlathuze	KZN262	1 898 414	38 714	2 328 128	23 581	589 949	25.3%	479 407	28 653	509 260	21.9%	1 045 774	53 434	1 099 209	47.2%	503 616</td																		

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2013

Figures Finalised as at 2014/01/31

R thousands	Code	Main appropriation			First Quarter 2013/14			Second Quarter 2013/14			Year to date: 31 December 2013			Second Quarter 2012/13			Q2 of 2012/13 to Q2 of 2013/14				
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total		
B	Limpopo																				
B	Greater Giyani	LIM331	187 839	90 333	278 172	33 877	16 733	50 609	18.2%	35 325	23 911	59 236	21.3%	69 201	40 644	109 845	39.5%	32 667	3 470	36 138	28.1% 63.9%
B	Greater Letaba	LIM332	150 578	165 783	316 361	30 569	11 617	42 206	13.3%	29 804	16 573	46 377	14.7%	60 393	28 190	88 583	28.0%	27 318	10 663	37 980	34.1% 22.1%
B	Greater Tzaneen	LIM333	781 354	165 630	946 984	181 594	18 211	199 805	21.1%	197 446	24 731	222 177	23.5%	379 040	42 942	421 982	44.6%	200 720	9 961	210 681	42.5% 5.5%
B	Ba-Phalaborwa	LIM334	470 260	60 620	530 880	70 551	11 532	82 083	15.5%	96 616	11 173	107 789	20.3%	167 167	22 705	189 872	35.8%	45 830	7 524	53 354	31.7% 102.0%
B	Manjeng	LIM335	90 498	39 742	130 240	17 156	6 211	23 367	17.9%	16 889	13 539	30 428	23.4%	34 045	19 749	53 795	41.3%	17 810	4 618	22 428	35.2% 35.7%
C	Mopani	DC33	773 521	543 693	1 317 214	86 003	36 605	122 067	9.3%	120 148	78 416	198 564	15.1%	206 150	114 481	320 631	24.3%	178 315	27 540	205 855	31.7% (3.5%)
	<b>Total Mopani</b>		<b>2 454 049</b>	<b>1 065 802</b>	<b>3 159 851</b>	<b>419 769</b>	<b>100 368</b>	<b>520 137</b>	<b>14.8%</b>	<b>495 228</b>	<b>168 342</b>	<b>664 571</b>	<b>18.9%</b>	<b>915 997</b>	<b>268 710</b>	<b>1 184 708</b>	<b>33.7%</b>	<b>502 660</b>	<b>63 776</b>	<b>566 436</b>	<b>34.9% 17.3%</b>
B	Musina	LIM341	186 226	49 684	235 910	50 528	2 869	53 397	22.6%	60 481	9 428	65 409	27.7%	111 009	7 797	118 806	50.4%	29 392	624	30 016	30.9% 117.9%
B	Mutale	LIM342	64 115	28 423	92 533	11 853	2 176	14 030	15.2%	31 150	12 146	43 297	46.8%	43 004	14 322	57 326	61.9%	16 269	5 320	21 589	59.5% 100.5%
B	Thulamela	LIM343	450 200	190 526	640 726	21 568	32 321	53 888	8.4%	74 835	33 314	108 149	16.9%	96 403	65 634	162 037	25.3%	134 832	30 350	165 182	36.9% (34.5%)
B	Makhado	LIM344	722 070	134 393	856 466	93 034	25 809	118 843	13.9%	156 708	35 498	192 206	22.4%	249 742	61 307	311 049	36.3%	139 678	13 645	153 323	46.3% 25.4%
C	Vhembé	DC34	746 437	582 870	1 329 307	128 221	75 668	203 889	15.3%	168 246	122 692	290 939	21.9%	296 467	198 360	494 828	37.2%	172 799	84 800	257 598	28.9% 12.9%
	<b>Total Vhembé</b>		<b>2 169 048</b>	<b>985 902</b>	<b>3 154 949</b>	<b>305 205</b>	<b>138 842</b>	<b>444 047</b>	<b>14.1%</b>	<b>491 421</b>	<b>205 579</b>	<b>700 000</b>	<b>22.2%</b>	<b>796 626</b>	<b>347 421</b>	<b>1 144 047</b>	<b>36.3%</b>	<b>492 969</b>	<b>134 739</b>	<b>627 708</b>	<b>35.5% 11.5%</b>
B	Blouberg	LIM351	132 968	46 480	179 449	29 173	1 219	30 392	16.9%	32 972	3 249	36 221	20.2%	62 145	4 467	66 612	37.1%	28 438	4 139	32 578	38.6% 11.2%
B	Agangang	LIM352	98 688	47 906	146 593	15 671	2 813	18 484	12.6%	18 235	1 032	32 267	22.0%	33 805	16 845	50 750	34.6%	17 380	4 037	21 417	29.9% 50.7%
B	Molemolé	LIM353	106 887	40 474	147 341	20 587	8 458	29 045	19.7%	22 736	1 234	23 969	16.3%	43 323	9 692	53 015	36.0%	19 203	1 1721	30 924	36.6% (22.5%)
B	Polokwane	LIM354	1 944 707	504 007	2 448 714	425 650	44 840	470 490	19.2%	481 416	118 012	599 426	24.5%	907 066	162 852	1 069 919	43.7%	331 650	93 008	424 656	40.5% 41.1%
B	Lepile-Nkumpi	LIM355	182 843	108 028	290 871	26 599	1 392	27 991	9.6%	30 419	2 569	32 988	11.3%	57 016	3 961	60 978	21.0%	10 438	9 049	19 487	18.7% 69.3%
C	Capricorn	DC35	635 620	272 653	908 273	111 814	6 471	118 285	13.0%	141 689	32 732	174 421	19.2%	253 503	39 203	292 706	32.2%	118 245	70 303	188 548	37.6% (7.5%)
	<b>Total Capricorn</b>		<b>3 101 693</b>	<b>1 019 549</b>	<b>4 121 241</b>	<b>629 494</b>	<b>65 193</b>	<b>694 687</b>	<b>16.9%</b>	<b>727 466</b>	<b>171 827</b>	<b>899 294</b>	<b>21.8%</b>	<b>1 356 960</b>	<b>237 020</b>	<b>1 933 981</b>	<b>38.7%</b>	<b>525 555</b>	<b>192 258</b>	<b>717 813</b>	<b>37.3% 25.3%</b>
B	Thabazimbi	LIM361	234 988	114 058	349 046	68 046	3 386	71 432	20.5%	59 528	12 558	73 902	21.2%	127 574	17 760	145 334	41.6%	-	-	-	2.3% -
B	Lephale	LIM362	318 858	70 998	389 856	24 600	18 100	42 700	11.0%	-	12 558	12 558	3.2%	24 600	30 658	55 256	14.2%	69 531	11 474	81 005	34.6% (84.5%)
B	Mookgopong	LIM364	131 162	18 902	150 064	32 620	561	33 181	22.1%	33 870	-	33 870	22.6%	66 490	561	67 051	44.7%	35 352	5 382	40 734	43.9% (16.9%)
B	Modimolle	LIM365	250 599	59 673	310 271	46 043	8 333	54 376	17.5%	76 640	10 255	86 895	28.0%	122 683	18 589	141 271	45.5%	43 972	4 937	48 909	34.7% 77.7%
B	Bela Bela	LIM366	237 905	19 347	257 252	58 715	-	58 715	22.8%	33 820	-	33 820	13.1%	92 534	-	92 534	36.0%	56 156	4 342	60 498	44.2% (44.1%)
B	Mogalakwena	LIM367	676 362	378 249	1 054 611	215 284	49 734	265 017	25.1%	609 590	65 760	675 349	64.0%	824 873	115 493	940 367	89.2%	162 488	28 036	190 524	32.8% 254.5%
C	Waterberg	DC36	128 341	6 729	135 070	23 680	217	23 897	17.7%	30 162	2 404	32 566	24.1%	53 842	2 621	56 463	41.8%	31 006	1 173	32 179	41.0% 1.2%
	<b>Total Waterberg</b>		<b>1 978 216</b>	<b>667 955</b>	<b>2 646 171</b>	<b>468 987</b>	<b>80 331</b>	<b>549 319</b>	<b>20.8%</b>	<b>843 609</b>	<b>105 351</b>	<b>948 960</b>	<b>35.9%</b>	<b>1 312 597</b>	<b>185 682</b>	<b>1 498 279</b>	<b>56.6%</b>	<b>398 505</b>	<b>55 343</b>	<b>453 848</b>	<b>31.1% 109.1%</b>
B	Ephraim Mogale	LIM471	163 230	71 685	234 915	26 295	-	26 295	11.2%	29 104	4 036	33 133	14.1%	55 399	4 030	59 428	25.3%	32 921	7 814	40 735	37.0% (18.7%)
B	Elias Motseledi	LIM472	291 068	59 996	351 064	49 103	213	49 316	14.0%	58 059	5 120	63 179	18.0%	107 162	5 333	112 495	32.0%	48 399	16 197	64 596	39.0% (2.2%)
B	Makholudhamaqa	LIM473	198 198	147 720	345 918	28 897	15 641	44 538	12.9%	29 522	8 613	38 135	11.0%	68 419	24 264	82 673	22.9%	27 452	11 616	39 067	25.2% (3.4%)
B	Febakgomo	LIM474	77 099	23 867	100 966	16 283	1 973	18 266	18.1%	17 921	1 259	19 180	19.0%	34 204	3 232	37 436	37.1%	16 381	5 298	21 679	47.1% (11.5%)
B	Greater Tubatse	LIM475	-	-	-	46 948	-	46 948	-	59 157	-	59 157	-	106 105	-	106 105	-	48 821	3 136	51 957	178.6% 13.9%
C	Sekhukhune	DC47	595 875	849 317	1 445 192	98 468	71 090	169 558	11.7%	131 829	199 410	331 239	22.9%	230 297	270 500	500 797	34.7%	84 620	100 936	185 755	27.5% 78.3%
	<b>Total Sekhukhune</b>		<b>1 325 470</b>	<b>1 152 585</b>	<b>2 478 054</b>	<b>265 994</b>	<b>88 917</b>	<b>354 912</b>	<b>14.3%</b>	<b>325 592</b>	<b>216 431</b>	<b>544 023</b>	<b>22.0%</b>	<b>591 586</b>	<b>307 348</b>	<b>888 935</b>	<b>36.3%</b>	<b>258 793</b>	<b>144 966</b>	<b>403 789</b>	<b>33.9% 34.7%</b>
	<b>Total Limpopo</b>		<b>11 028 476</b>	<b>4 891 792</b>	<b>15 926 267</b>	<b>2 089 450</b>	<b>473 651</b>	<b>2 563 101</b>	<b>16.1%</b>	<b>2 884 317</b>	<b>872 530</b>	<b>3 756 847</b>	<b>23.6%</b>	<b>4 973 767</b>	<b>1 346 181</b>	<b>6 319 949</b>	<b>39.7%</b>	<b>2 178 483</b>	<b>591 112</b>	<b>2 769 594</b>	<b>34.9% 35.6%</b>

**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2013**

Figures Finalised as at 2014/01/31

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2013

Figures Finalised as at 2014/01/31

R thousands	Code	Main appropriation			First Quarter 2013/14					Second Quarter 2013/14					Year to date: 31 December 2013					Second Quarter 2012/13					Q2 of 2012/13 to Q2 of 2013/14				
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Expenditure as % of Main app									
B	Northern Cape																												
B	Joe Morolong	NC451	99 699	81 899	181 557	36 092	30 148	66 240	36.5%	27 850	35 375	63 225	34.8%	63 942	65 523	129 465	71.3%	26 083	36 641	62 724	86.1%	0.8%							
B	Ga-Segonyana	NC452	271 047	142 803	413 849	61 042	11 568	72 611	17.5%	63 067	25 051	88 119	21.3%	124 110	36 620	160 730	38.8%	50 231	13 898	64 129	38.0%	37.4%							
B	Gamagara	NC453	214 695	180 030	394 725	49 459	11 395	60 854	15.4%	53 923	28 700	82 622	20.9%	103 381	40 095	143 476	36.3%	45 579	22 482	68 061	37.7%	21.4%							
C	John Taolo Gaetsewe	DC45	79 602	3 107	82 709	16 051	-	16 051	19.4%	23 367	207	23 574	28.5%	39 418	207	39 625	47.9%	17 711	48	17 760	46.9%	32.7%							
<b>Total</b>	<b>John Taolo Gaetsewe</b>	<b>665 042</b>	<b>407 799</b>	<b>1 072 840</b>	<b>162 644</b>	<b>53 112</b>	<b>215 756</b>	<b>20.1%</b>	<b>168 208</b>	<b>89 332</b>	<b>257 540</b>	<b>24.0%</b>	<b>330 852</b>	<b>142 445</b>	<b>473 296</b>	<b>44.1%</b>	<b>139 604</b>	<b>73 070</b>	<b>212 674</b>	<b>47.4%</b>	<b>21.1%</b>								
B	Richtersveld	NC061	67 452	19 917	87 369	6 485	18	6 503	7.4%	8 492	28	8 521	9.8%	14 978	46	15 024	17.2%	11 072	405	11 476	26.7%	(25.8%)							
B	Nama Khoi	NC062	205 313	36 014	241 327	53 211	10 006	63 217	26.2%	51 105	14 944	66 049	27.4%	104 316	24 950	129 266	53.6%	39 631	4 699	44 330	32.6%	49.0%							
B	Kamiesberg	NC064	36 190	11 095	47 285	8 172	1 722	9 894	20.9%	7 533	816	8 349	17.7%	15 705	2 538	38 6.6%	7 378	3 566	10 944	45.6%	(23.7%)								
B	Hantam	NC065	72 230	23 544	95 774	13 082	1 279	14 361	15.0%	14 516	12 139	26 655	27.8%	27 597	13 418	41 016	42.8%	14 369	7 097	21 466	54.6%	24.2%							
B	Karoo Hoogland	NC066	54 512	11 805	66 317	7 403	216	7 619	11.5%	9 675	5 556	15 231	23.0%	17 078	5 772	22 850	34.5%	9 669	6 098	15 767	36.4%	(3.4%)							
B	Khai-Ma	NC067	50 289	15 803	66 093	6 877	1 263	8 139	12.3%	9 221	1 051	10 272	15.5%	16 097	2 314	18 412	27.9%	7 612	585	8 197	26.5%	25.3%							
C	Namakwa	DC6	89 963	3 400	93 363	12 125	103	12 227	13.1%	18 917	106	19 023	20.4%	31 042	209	31 250	33.5%	19 055	363	19 418	43.8%	(2.0%)							
<b>Total</b>	<b>Namakwa</b>	<b>575 949</b>	<b>121 579</b>	<b>697 528</b>	<b>107 353</b>	<b>14 607</b>	<b>121 960</b>	<b>17.5%</b>	<b>119 460</b>	<b>34 640</b>	<b>154 100</b>	<b>22.1%</b>	<b>226 813</b>	<b>49 247</b>	<b>276 060</b>	<b>39.6%</b>	<b>108 786</b>	<b>22 812</b>	<b>131 598</b>	<b>36.6%</b>	<b>17.1%</b>								
B	Ubuntu	NC071	90 184	10 927	101 111	14 707	0	14 707	14.5%	16 933	42	16 975	16.8%	31 640	42	31 682	31.3%	15 009	162	15 170	35.3%	11.9%							
B	Umsobomvu	NC072	116 698	71 017	187 715	27 398	8 295	35 692	19.0%	26 627	9 701	36 328	19.4%	54 025	17 996	72 021	38.4%	17 412	8 980	26 392	36.0%	37.7%							
B	Entshajeni	NC073	186 039	44 039	230 047	42 139	2 040	44 179	19.2%	36 647	2 182	38 828	16.9%	78 785	4 221	83 007	36.1%	33 619	3 182	36 801	40.6%	5.5%							
B	Kareeberg	NC074	44 986	9 089	54 075	12 236	40	12 276	22.7%	9 177	408	9 865	17.7%	21 413	446	21 861	40.4%	8 501	-	8 501	39.7%	12.8%							
B	Renosterberg	NC075	60 025	12 639	72 664	15 200	4 542	19 742	27.2%	9 523	2 161	11 704	16.1%	24 722	6 723	31 446	43.3%	3 020	-	3 020	15.6%	287.5%							
B	Thembelihla	NC076	56 711	31 373	88 084	7 953	2 208	10 160	11.5%	9 646	1 799	11 445	13.0%	17 598	4 007	21 605	24.5%	7 687	12 788	20 475	31.5%	(44.1%)							
B	Siyathemba	NC077	96 307	23 035	119 342	16 185	1 544	17 729	14.9%	10 771	4 557	15 329	12.8%	26 957	6 101	33 058	27.7%	15 259	670	15 929	35.5%	(3.8%)							
B	Siyancuma	NC078	129 327	26 515	155 842	32 957	5 423	38 380	24.6%	26 765	4 378	31 143	20.0%	59 722	9 801	69 523	44.6%	21 447	-	21 447	160.9%	45.2%							
C	Pixley ka Seme (Nc)	DC7	39 284	350	39 634	9 964	0	9 965	25.1%	10 383	9	10 392	26.2%	20 348	9	20 357	51.4%	8 405	1	8 405	35.6%	23.6%							
<b>Total</b>	<b>Pixley ka Seme (Nc)</b>	<b>819 530</b>	<b>228 983</b>	<b>1 048 513</b>	<b>178 739</b>	<b>24 091</b>	<b>202 830</b>	<b>19.3%</b>	<b>156 472</b>	<b>25 257</b>	<b>181 729</b>	<b>17.3%</b>	<b>335 211</b>	<b>49 348</b>	<b>384 561</b>	<b>36.7%</b>	<b>130 338</b>	<b>25 782</b>	<b>156 140</b>	<b>39.2%</b>	<b>16.4%</b>								
B	Mier	NC081	20 365	13 116	33 481	2 998	-	2 998	9.0%	3 882	270	4 153	12.4%	6 880	270	7 150	21.4%	5 547	750	6 297	41.7%	(34.1%)							
B	Ikall Garib	NC082	152 667	33 954	186 620	36 302	1 733	38 035	20.4%	41 210	6 245	47 455	25.4%	77 513	7 977	85 490	45.8%	31 467	6 905	38 372	42.9%	23.7%							
B	//Khara Hais	NC083	585 008	65 815	650 823	96 702	19 205	115 907	17.8%	114 270	32 203	146 473	22.5%	210 973	51 408	262 381	40.3%	109 473	18 431	127 904	48.9%	14.5%							
B	Ikheis	NC084	45 569	14 533	60 102	8 652	7 796	16 448	27.4%	5 805	4 996	10 802	18.0%	14 457	12 792	27 250	45.3%	5 531	2 838	8 369	41.3%	29.1%							
B	Tsantsabane	NC085	168 258	34 700	202 958	25 504	2 541	29 044	14.3%	7 650	4 847	12 497	6.2%	34 154	7 388	41 541	20.5%	34 229	1 581	35 810	36.5%	(65.1%)							
B	Kgatelopele	NC086	66 676	22 798	89 474	12 321	1 771	14 093	15.8%	10 879	804	11 683	13.1%	23 200	2 575	25 775	28.8%	11 874	775	12 649	45.8%	(7.6%)							
C	Z F Mocawu	DC8	54 748	2 470	57 218	12 600	190	12 790	22.4%	14 721	20	14 741	25.8%	27 321	210	28 511	48.1%	15 660	2 932	18 592	48.3%	(20.7%)							
<b>Total</b>	<b>Tsiyanda</b>	<b>1 093 291</b>	<b>187 386</b>	<b>1 280 677</b>	<b>196 079</b>	<b>33 225</b>	<b>229 215</b>	<b>17.9%</b>	<b>198 418</b>	<b>49 386</b>	<b>247 803</b>	<b>19.3%</b>	<b>394 497</b>	<b>82 621</b>	<b>477 118</b>	<b>37.3%</b>	<b>212 781</b>	<b>24 212</b>	<b>217 989</b>	<b>44.9%</b>	<b>(0.1%)</b>								
B	Sol Plaetje	NC091	1 495 603	238 867	1 734 471	419 517	26 658	446 176	25.7%	306 736	46 158	352 894	20.3%	726 253	72 817	799 070	46.1%	268 362	77 366	345 728	45.3%	2.1%							
B	Dikgatlong	NC092	107 595	0	107 595	19 413	2 721	22 134	20.6%	21 231	10 038	31 270	29.1%	40 645	12 759	53 404	49.6%	17 588	13 733	31 321	74.0%	(0.2%)							
B	Magareng	NC093	105 532	20 235	125 767	22 837	354	23 191	18.4%	23 589	901	24 491	19.5%	46 426	1 255	47 682	37.9%	55 128	4 980	60 108	52.5%	(59.3%)							
B	Phokwane	NC094	187 545	45 594	233 139	36 614	11 575	50 169	21.5%	36 066	8 488	46 554	20.0%	76 679	20 063	96 743	41.5%	36 110	13 923	50 033	37.2%								

**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2013**

Figures Finalised as at 2014/01/31

R thousands	Code	Main appropriation			First Quarter 2013/14					Second Quarter 2013/14					Year to date: 31 December 2013					Second Quarter 2012/13					Q2 of 2012/13 to Q2 of 2013/14			
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Expenditure as % of Main app								
North West																												
B	Moretele	NW371	232 120	111 660	343 780	46 604	12 508	59 112	17.2%	53 918	19 249	73 167	21.3%	100 522	31 757	132 279	38.5%	58 955	30 503	89 459	43.5%						(18.2%)	
B	Madibeng	NW372	1 203 146	221 956	1 425 102	249 987	31 597	281 584	19.8%	303 981	41 145	345 126	24.2%	553 968	72 741	626 710	44.0%	181 486	49 477	230 964	35.8%	49 477						49.4%
B	Rustenburg	NW373	2 773 724	1 363 579	4 137 303	637 242	186 315	823 557	19.9%	656 697	296 166	952 863	23.0%	1 293 939	482 480	1 776 419	42.9%	618 515	136 404	754 919	35.5%						26.2%	
B	Kgatlengrivier	NW374	109 362	29 524	138 886	20 383	8 368	28 751	20.7%	23 909	4 892	28 801	20.7%	44 291	13 260	57 552	41.4%	18 611	2 862	21 473	38.9%						34.1%	
B	Moses Kotane	NW375	470 853	146 441	617 294	89 311	51 871	141 182	22.9%	120 212	29 736	149 948	24.3%	209 523	81 067	291 130	47.2%	102 388	23 186	125 575	37.8%						19.4%	
C	Bojanala Platinum	DC37	253 992	3 355	257 347	53 662	315	53 978	21.0%	68 229	841	69 070	26.8%	121 892	1 156	123 048	47.8%	62 036	386	62 426	50.4%						10.6%	
<b>Total Bojanala Platinum</b>		<b>5 043 197</b>	<b>1 876 515</b>	<b>6 919 712</b>	<b>1 097 189</b>	<b>290 974</b>	<b>1 388 163</b>	<b>20.1%</b>	<b>1 226 947</b>	<b>392 028</b>	<b>1 618 975</b>	<b>23.4%</b>	<b>2 324 136</b>	<b>683 002</b>	<b>3 007 138</b>	<b>43.5%</b>	<b>1 041 996</b>	<b>242 819</b>	<b>1 284 815</b>	<b>36.9%</b>	<b>26.0%</b>							
B	Raiiou	NW381	79 967	33 211	113 178	24 861	9 348	34 209	30.2%	25 941	7 796	33 737	29.8%	50 802	17 144	67 946	60.0%	24 294	6 693	31 113	54.4%						8.4%	
B	Tsweu	NW382	142 486	43 815	186 301	33 819	10 703	44 522	23.9%	29 469	9 218	38 686	20.8%	63 288	19 921	83 209	44.7%	30 380	4 070	34 451	46.4%						12.3%	
B	Maikeng	NW383	479 642	78 268	557 910	73 793	8 227	82 020	14.7%	63 614	7 897	71 511	12.8%	137 408	16 124	153 531	27.5%	135 754	3 549	139 304	38.9%						(48.7%)	
B	Diebolo	NW384	335 623	36 427	372 050	76 185	403	76 588	20.6%	61 000	1 597	62 597	16.8%	137 185	2 000	139 185	37.4%	50 311	10 549	60 860	29.9%						2.9%	
B	Ramotshwe Moiloa	NW385	255 343	104 060	359 403	37 772	10 470	48 242	13.4%	27 920	23 084	51 005	14.2%	65 693	33 555	99 247	27.6%	32 651	4 727	37 379	27.6%						36.5%	
C	Ngaka Modiri Molema	DC38	401 960	330 305	732 265	117 213	65 500	182 714	25.0%	217 146	93 705	310 851	42.5%	334 360	159 205	493 565	67.4%	108 876	133 562	242 438	58.8%						28.2%	
<b>Total Ngaka Modiri Molema</b>		<b>1 695 021</b>	<b>626 086</b>	<b>2 321 107</b>	<b>363 645</b>	<b>104 650</b>	<b>468 295</b>	<b>20.2%</b>	<b>425 090</b>	<b>143 297</b>	<b>568 387</b>	<b>24.5%</b>	<b>788 735</b>	<b>247 948</b>	<b>1 036 683</b>	<b>44.7%</b>	<b>382 393</b>	<b>163 151</b>	<b>545 544</b>	<b>42.2%</b>	<b>42.2%</b>							
B	Naledi (Nw)	NW392	309 690	92 606	402 296	76 568	3 647	80 215	19.9%	77 811	8 578	86 389	21.5%	154 379	12 226	166 605	41.4%	59 087	1 997	61 084	44.9%						41.4%	
B	Marmusa	NW393	127 323	36 622	163 945	25 196	7 502	32 698	19.9%	33 390	4 941	38 331	23.4%	58 585	12 444	71 029	43.3%	55 014	6 589	61 603	71.3%						(37.8%)	
B	Greater Taung	NW394	197 647	72 704	270 351	27 226	904	28 130	10.4%	26 687	507	27 194	10.1%	53 913	1 411	55 524	20.5%	24 541	773	25 314	26.6%						7.4%	
B	Lekwa-Tseane	NW395	229 309	20 267	249 576	36 044	3 309	39 354	15.8%	37 911	6 011	43 982	17.6%	73 955	9 380	83 335	33.4%	40 520	4 954	45 475	37.6%						(3.3%)	
B	Moletsong-Kagiso	NW397	143 485	79 839	223 324	12 780	10 928	10.6%	15 529	11 179	26 708	12.0%	28 310	22 106	50 416	22.6%	17 074	2 169	19 264	38.4%						38.6%		
C	Dr Ruth Segomotsi Mompa	DC39	261 340	192 786	454 126	48 434	32 790	81 224	17.9%	68 680	64 922	133 603	29.4%	117 115	97 712	214 827	47.3%	90 336	102 975	193 311	58.5%						(30.9%)	
<b>Total Dr Ruth Segomotsi Mompa</b>		<b>1 268 794</b>	<b>494 524</b>	<b>2 163 617</b>	<b>226 248</b>	<b>59 081</b>	<b>285 329</b>	<b>16.2%</b>	<b>260 008</b>	<b>96 198</b>	<b>356 207</b>	<b>20.2%</b>	<b>486 256</b>	<b>155 279</b>	<b>641 536</b>	<b>36.4%</b>	<b>288 753</b>	<b>119 477</b>	<b>406 050</b>	<b>48.3%</b>	<b>(12.3%)</b>							
B	Ventersdorp	NW401	119 049	35 483	154 532	31 200	14 021	45 221	29.3%	27 474	9 863	37 337	24.2%	58 673	23 885	82 558	53.4%	26 341	10 563	36 904	34.5%						1.2%	
B	Tlokwe	NW402	1 035 384	126 145	1 161 529	8 748	241 363	20.8%	223 228	30 697	253 925	21.9%	455 843	39 445	495 288	42.6%	196 217	24 573	220 790	44.7%						15.0%		
B	City Of Matlosana	NW403	1 789 390	148 335	1 937 725	268 837	267	269 104	13.9%	388 812	10 706	399 518	20.6%	657 649	19 973	668 623	34.5%	401 851	32 346	434 179	37.4%						(8.0%)	
B	Maquassi Hills	NW404	271 692	47 031	318 724	33 798	2 294	36 091	11.3%	29 519	8 209	37 728	11.8%	63 317	10 502	73 819	23.2%	51 599	16 608	68 208	37.5%						(44.7%)	
B	Dr Kenneth Kaunda	DC40	288 524	14 094	302 618	27 552	106	27 658	9.1%	44 300	122	44 422	14.7%	71 852	228	72 080	23.8%	40 706	485	41 191	23.0%						7.8%	
<b>Total Dr Kenneth Kaunda</b>		<b>3 504 040</b>	<b>371 098</b>	<b>3 875 128</b>	<b>594 002</b>	<b>25 436</b>	<b>619 437</b>	<b>16.0%</b>	<b>713 333</b>	<b>59 598</b>	<b>772 931</b>	<b>19.9%</b>	<b>1 307 334</b>	<b>85 033</b>	<b>1 392 368</b>	<b>35.9%</b>	<b>716 715</b>	<b>84 575</b>	<b>801 290</b>	<b>37.9%</b>	<b>(3.5%)</b>							
<b>Total North West</b>		<b>11 511 051</b>	<b>3 368 513</b>	<b>14 879 565</b>	<b>2 281 083</b>	<b>480 141</b>	<b>2 761 225</b>	<b>18.6%</b>	<b>2 625 379</b>	<b>691 121</b>	<b>3 316 500</b>	<b>22.3%</b>	<b>4 906 462</b>	<b>1 171 263</b>	<b>6 077 725</b>	<b>40.8%</b>	<b>2 427 676</b>	<b>610 023</b>	<b>3 037 700</b>	<b>39.3%</b>	<b>9.2%</b>							

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2013

Figures Finalised as at 2014/01/31

R thousands		Code	Main appropriation			First Quarter 2013/14						Second Quarter 2013/14						Year to date: 31 December 2013						Second Quarter 2012/13						Q2 of 2012/13 to Q2 of 2013/14				
			Operating Expenditure		Capital Expenditure	Total	Operating Expenditure		Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure		Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure		Capital Expenditure	Total	Expenditure as % of Main app	Operating Expenditure		Capital Expenditure	Total	Expenditure as % of Main app								
A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C								
	Western Cape																																	
A	Cape Town	CPT	36 082 717	5 450 592	41 533 310	8 111 310	506 160	8 617 470	20.7%	9 197 166	1 117 122	10 314 288	24.8%	17 308 475	1 623 283	18 931 758	45.6%	8 017 264	1 232 610	9 249 874	43.7%	11.5%												
	<b>Total Metros</b>		<b>36 082 717</b>	<b>5 450 592</b>	<b>41 533 310</b>	<b>8 111 310</b>	<b>506 160</b>	<b>8 617 470</b>	<b>20.7%</b>	<b>9 197 166</b>	<b>1 117 122</b>	<b>10 314 288</b>	<b>24.8%</b>	<b>17 308 475</b>	<b>1 623 283</b>	<b>18 931 758</b>	<b>45.6%</b>	<b>8 017 264</b>	<b>1 232 610</b>	<b>9 249 874</b>	<b>43.7%</b>	<b>11.5%</b>												
B	Matzikama	WC011	212 653	59 253	271 906	43 477	5 313	48 790	17.9%	43 373	8 413	51 766	19.0%	86 850	13 726	100 576	37.0%	45 290	7 356	52 646	36.9%	(1.6%)												
B	Cederberg	WC012	173 097	75 008	248 105	41 143	7 686	48 829	19.7%	43 924	5 812	49 736	20.0%	85 066	13 498	98 565	39.7%	46 417	532	46 949	62.9%	5.9%												
B	Bergvlier	WC013	209 829	23 219	233 048	51 394	3 706	55 099	23.6%	56 057	6 735	62 792	26.9%	107 451	10 441	117 891	50.6%	43 550	3 788	47 338	42.7%	32.6%												
B	Saldanha Bay	WC014	757 586	188 900	946 487	160 434	17 565	177 999	18.8%	181 949	44 295	226 244	23.9%	342 383	61 860	404 243	42.7%	157 492	45 513	203 005	40.4%	11.4%												
B	Swartland	WC015	470 108	83 480	553 588	92 035	7 256	99 291	17.9%	109 651	23 874	133 525	24.1%	201 687	31 130	232 816	42.1%	121 848	26 489	148 337	45.9%	(10.0%)												
C	West Coast	DC1	269 806	16 300	286 106	57 584	605	58 189	20.3%	64 432	2 452	66 884	23.4%	122 016	3 057	125 074	43.7%	71 197	9 296	80 493	44.7%	(16.9%)												
	<b>Total West Coast</b>		<b>2 093 079</b>	<b>446 160</b>	<b>2 539 230</b>	<b>446 067</b>	<b>42 130</b>	<b>488 197</b>	<b>19.2%</b>	<b>499 386</b>	<b>91 582</b>	<b>590 968</b>	<b>23.3%</b>	<b>945 453</b>	<b>133 711</b>	<b>1 079 164</b>	<b>42.5%</b>	<b>485 794</b>	<b>92 973</b>	<b>578 767</b>	<b>43.2%</b>	<b>2.1%</b>												
B	Witzenberg	WC022	399 527	51 350	450 878	70 739	4 520	75 259	16.7%	82 625	9 307	91 932	20.4%	153 364	13 827	167 191	37.1%	101 187	16 897	118 084	45.6%	(22.1%)												
B	Drakenstein	WC023	1 451 396	187 360	1 638 756	283 896	27 297	311 185	19.0%	368 928	58 363	427 391	26.1%	652 816	85 660	738 477	45.1%	342 572	69 045	411 618	40.4%	3.8%												
B	Stellenbosch	WC024	1 000 961	200 066	1 201 026	169 258	10 236	179 493	14.9%	203 974	24 566	228 540	19.0%	373 231	34 802	408 033	34.0%	189 568	23 765	213 333	36.1%	7.1%												
B	Breede Valley	WC025	736 380	118 231	854 611	151 580	30 059	181 639	21.3%	184 024	22 637	206 661	24.2%	335 604	52 696	388 300	45.4%	147 986	35 021	183 007	45.1%	12.9%												
B	Langeberg	WC026	456 307	53 910	510 217	99 814	7 273	107 086	21.0%	99 556	11 025	110 581	21.7%	199 370	18 297	217 667	42.7%	94 773	7 327	102 099	41.9%	8.3%												
C	Cape Winelands DM	DC2	373 210	6 547	379 757	61 309	1 191	62 500	16.5%	90 642	3 79	91 021	24.0%	151 951	1 570	153 521	40.4%	83 170	129	83 300	33.3%	9.3%												
	<b>Total Cape Winelands</b>		<b>4 417 781</b>	<b>617 464</b>	<b>5 035 245</b>	<b>835 588</b>	<b>80 574</b>	<b>917 162</b>	<b>18.2%</b>	<b>1 029 749</b>	<b>125 278</b>	<b>1 156 027</b>	<b>23.0%</b>	<b>1 866 337</b>	<b>208 652</b>	<b>2 073 189</b>	<b>41.2%</b>	<b>959 257</b>	<b>152 184</b>	<b>1 111 441</b>	<b>40.1%</b>	<b>4.0%</b>												
B	Theewaterskloof	WC031	328 592	73 594	402 187	60 944	7 460	68 404	17.0%	73 286	22 709	95 995	23.9%	134 223	30 169	164 398	40.5%	58 660	12 789	71 649	38.6%	34.0%												
B	Overstrand	WC032	824 059	109 897	933 956	167 896	27 214	195 110	20.9%	206 418	16 223	222 641	23.8%	374 313	43 437	417 751	44.7%	197 183	31 119	226 302	42.4%	(2.5%)												
B	Cape Agulhas	WC033	230 484	24 484	254 968	40 828	4 792	45 619	17.9%	57 384	8 519	65 504	25.8%	98 212	13 311	111 523	43.7%	50 696	6 688	57 554	44.0%	14.5%												
B	Swellendam	WC034	178 417	58 442	236 859	28 221	969	29 190	12.3%	42 736	3 62	43 098	18.2%	70 957	1 331	72 288	30.5%	34 774	7 478	42 252	32.8%	2.0%												
C	Overberg	DC3	112 034	17 692	129 726	26 267	533	26 801	20.7%	35 330	4 411	35 741	27.6%	61 698	944	62 542	48.2%	29 451	11	29 462	41.9%	21.3%												
	<b>Total Overberg</b>		<b>1 673 586</b>	<b>284 110</b>	<b>1 957 699</b>	<b>324 155</b>	<b>40 969</b>	<b>365 124</b>	<b>18.7%</b>	<b>415 154</b>	<b>48 224</b>	<b>463 378</b>	<b>23.7%</b>	<b>739 309</b>	<b>89 192</b>	<b>828 502</b>	<b>42.3%</b>	<b>370 964</b>	<b>58 255</b>	<b>582 255</b>	<b>42.0%</b>	<b>40.6%</b>	<b>8.0%</b>											
B	Kamaland	WC041	132 631	34 563	167 194	(9 199)	9 787	588	0.4%	46 238	5 840	52 078	31.1%	37 039	15 627	52 666	31.5%	12 272	8 964	21 237	41.6%	145.2%												
B	Hessequa	WC042	306 124	49 005	355 125	75 711	1 375	77 086	21.7%	74 689	3 261	77 951	21.9%	150 400	4 636	155 037	43.7%	67 708	5 218	72 926	41.6%	6.9%												
B	Mossel Bay	WC043	731 814	110 712	842 527	132 152	15 556	147 708	17.5%	177 718	30 074	207 792	24.7%	309 871	45 630	355 500	42.2%	151 225	29 925	181 149	40.9%	14.7%												
B	George	WC044	1 314 802	251 024	1 565 820	231 440	17 274	248 714	15.9%	291 980	39 846	331 826	21.2%	523 420	57 120	580 540	37.1%	296 933	20 864	317 797	40.6%	4.4%												
B	Oudtshoorn	WC045	421 659	43 424	465 082	93 369	10 131	103 500	22.3%	108 059	10 886	116 946	25.6%	201 428	21 017	222 445	47.8%	101 989	9 317	111 305	44.3%	6.5%												
B	Bitou	WC047	407 816	52 161	459 977	87 051	8 188	95 239	20.7%	93 833	19 917	113 751	24.7%	180 884	28 105	208 989	45.4%	83 346	5 752	89 098	41.1%	27.7%												
B	Knysna	WC048	528 772	75 959	604 731	126 762	12 633	139 395	23.1%	130 510	17 889	148 369	24.5%	257 272	30 492	287 764	47.6%	129 449	13 588	143 037	45.0%	3.7%												
C	Eden	DC4	175 047	8 875	183 922	29 037	4	29 040	15.8%	36 781	97	36 878	20.1%	65 817	101	65 918	35.8%	35 227	24	35 251	37.0%	4.6%												
	<b>Total Eden</b>		<b>4 019 665</b>	<b>525 723</b>	<b>4 644 388</b>	<b>766 322</b>	<b>74 947</b>	<b>841 269</b>	<b>18.1%</b>	<b>959 800</b>	<b>127 780</b>	<b>1 087 589</b>	<b>22.4%</b>	<b>1 726 132</b>	<b>202 727</b>	<b>1 928 859</b>	<b>41.5%</b>	<b>878 149</b>	<b>93 652</b>	<b>971 901</b>	<b>41.7%</b>	<b>11.9%</b>												
B	Laingsburg	WC051	46 544	15 718	62 282	9 990	2 914	12 904	20.7%</																									